



Expenditure Excluding Salary Component year wise during the Year 2018-19

Expenditure for infrastructure development and augmentation (INR in Lakh) = A	Amount Rs
Advertisement	94,860
Consultancy Fees	3,32,938
Electricity Expenses	7,80,071
News Papers & Periodicals	7,922
Postage & courier	271
Printing & Stationery	1,03,549
Telephone Expenses	1,56,475
Vehicle Expenses	71,006
Scholarship to students	63,43,993
Depreciation on	
Furniture	90,683
Statue	1,357
Total	79,83,125

Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Lakh) = B	Amount Rs
University Fees	5,85,861
Student reading Journals	1,998
Seminar & Exhibition	2,72,855
Student welfare	89,150
Uniform	22,000
bank charges	10,405
Depreciation on	
Library Books	1,40,363
computers	34,221
Total	11,56,853

Expenditure on maintenance of physical facilities (excluding salary for human resources)	Amount Rs
Repairs and maintenance to Building	421649
Repairs & Maintenance of Equipment	77820
Depreciation on	
Building	929777
Electrical Fittings	12518
Equipment's	182984
Total	16,24,748

Other expenses excluding Salary (INR in Lakh) = D	Amount Rs
Miscellaneous Expenses	588496
Bihar Project for Skill Development	2676367
Travelling Expenses	52126
Total	33,16,989

Total expenditure excluding Salary (INR in Lakh) = E (E = A+B+C+D)	1,40,81,715
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Salary	Amount Rs.
Salary	1,47,64,089
Staff Welfare	17500
visiting faculty	263600
Total	1,50,45,189

Director

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