



**Expenditure Excluding Salary Component year wise during the Year 2020-21**

| <b>Expenditure for infrastructure development and augmentation (INR in Lakh) = A</b> | <b>Amount Rs</b> |
|--|------------------|
| Advertisement  | 1,61,928         |
| Consultancy Fees   | 3,29,450         |
| Electricity Expenses   | 3,57,093         |
| News Papers & Periodicals  | 3,948            |
| Postage & courier  | 3,873            |
| Printing & Stationery  | 3,93,640         |
| Telephone Expenses   | 61,179           |
| Vehicle Expenses   | 64,207           |
| Depreciation on  |                  |
| Furniture  | 81,615           |
| Statue   | 1,153            |
| <b>Total</b>   | <b>14,58,086</b> |

| <b>Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Lakh) = B</b> | <b>Amount Rs</b> |
|---|------------------|
| University Fees   | 12,51,549        |
| Student reading Journals  | 46,467           |
| Seminar & Exhibition  | 86,300           |
| Student welfare   | 1,48,737         |
| bank charges  | 1,691            |
| Depreciation on   |                  |
| Library Books   | 1,19,308         |
| computers   | 20,533           |
| Software  | 21,019           |
| <b>Total</b>  | <b>16,95,603</b> |

| <b>Expenditure on maintenance of physical facilities (excluding salary for human resources) (INR in Lakh) = C</b> | <b>Amount Rs</b> |
|---|------------------|
| Repairs and maintenance to Building   | 434553           |
| Repairs & Maintenance of Equipment  | 328599.54        |
| Depreciation on   |                  |
| Building  | 836799           |
| Electrical Fittings   | 10641            |
| Equipment's   | 155536           |
| <b>Total</b>  | <b>17,66,129</b> |

| <b>Other expenses excluding Salary (INR in Lakh) = D</b> | <b>Amount Rs</b> |
|--|------------------|
| Miscellaneous Expenses                                   | 765292           |
| Travelling Expenses                                      | 74583            |
| <b>Total</b>   | <b>8,39,875</b>  |

| <b>Total expenditure excluding Salary (INR in Lakh) = E<br/>(E = A+B+C+D)</b> | <b>57,59,693</b> |
|---|------------------|
|---|------------------|

| <b>Salary</b>    | <b>Amount Rs.</b>  |
|------------------|--------------------|
| Salary           | 1,04,02,925        |
| Staff Welfare    | 1100               |
| visiting faculty | 97390              |
| LWF              | 2544               |
| <b>Total</b>     | <b>1,05,03,959</b> |

**Director**  
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