



**Expenditure Excluding Salary Component year wise during the Year 2021-22**

<b>Expenditure for Infrastructure development and augmentation (INR In Lakh) = A</b>	<b>Amount Rs</b>
Advertisement	68,804
Consultancy Fees	4,34,960
Electricity Expenses	10,56,060
News Papers & Periodicals	48,300
Postage & courier	873
Printing & Stationery	3,23,713
Telephone Expenses	1,89,128
Vehicle Expenses	6,705
Depreciation on	
Furniture	73,453
Statue	980
<b>Total</b>	<b>22,02,976</b>

<b>Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Lakh) = B</b>	<b>Amount Rs</b>
University Fees	12,07,923
Student reading Journals	6,29,079
Seminar & Exhibition	7,08,230
bank charges	1,192
Depreciation on	
Library Books	1,01,412
computers	12,320
Software	15,764
<b>Total</b>	<b>26,75,920</b>

<b>Expenditure on maintenance of physical facilities (excluding salary for human resources) (INR in Lakh) = C</b>	<b>Amount Rs</b>
Repairs and maintenance to Building	3829900
Repairs & Maintenance of Equipment	911051
Depreciation on	
Building	753119
Electrical Fittings	9045
Equipment's	132206
Property Tax	434553
<b>Total</b>	<b>60,69,874</b>

<b>Other expenses excluding Salary (INR in Lakh) = D</b>	<b>Amount Rs</b>
Miscellaneous Expenses	669005
Travelling Expenses	743320
<b>Total</b>	<b>14,12,325</b>

<b>Total expenditure excluding Salary (INR in Lakh) = E (E = A+B+C+D)</b>	<b>Amount Rs</b>
	<b>1,23,61,095</b>

<b>Salary</b>	<b>Amount Rs.</b>
Salary	2,75,29,440.94
Staff Welfare	75576
visiting faculty	77000
<b>Total</b>	<b>2,76,82,017</b>

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