



**Expenditure Excluding Salary Component year wise during the Year 2022-23**

<b>Expenditure for infrastructure development and augmentation (INR in Lakh) = A</b>	<b>Amount Rs</b>
Advertisement	81,400
Consultancy Fees	4,63,780
Electricity Expenses	11,85,210
News Papers & Periodicals	1,52,789
Printing & Stationery	3,06,047
Telephone Expenses	4,73,589
Depreciation on	
Furniture	66,108
Statue	833
<b>Total</b>	<b>27,29,756</b>

<b>Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Lakh) = B</b>	<b>Amount Rs</b>
University Fees	21,47,326
Student reading Journals	7,23,300
Seminar & Exhibition	3,58,824
bank charges	1,116
Depreciation on	
Library Books	86,200
computers	7,392
Software	11,823
<b>Total</b>	<b>33,35,981</b>

<b>Expenditure on maintenance of physical facilities (excluding salary for human resources) (INR in Lakh) = C</b>	<b>Amount Rs</b>
Repairs and maintenance to Building	2652518
Repairs & Maintenance of Equipment	756147
Depreciation on	
Building	677807
Electrical Fittings	7688
Equipment's	112375
Property Tax	434553
<b>Total</b>	<b>46,41,088</b>

<b>Other expenses excluding Salary (INR in Lakh) = D</b>	<b>Amount Rs</b>
Miscellaneous Expenses	923283
Travelling Expenses	703386
<b>Total</b>	<b>16,26,669</b>

<b>Total expenditure excluding Salary (INR in Lakh) = E (E = A+B+C+D)</b>	<b>Amount Rs</b>
	<b>1,23,33,494</b>

<b>Salary</b>	<b>Amount Rs.</b>
Salary	2,88,97,355
Staff Welfare	538274
visiting faculty	125000
<b>Total</b>	<b>2,95,60,629</b>

**Director**  
**Yashaswi Education Society's**  
**INTERNATIONAL INSTITUTE OF MANAGEMENT SCIENCE**  
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**YASHASWI EDUCATION SOCIETY'S**  
**INTERNATIONAL INSTITUTE OF MANAGEMENT SCIENCE**

**DTE CODE**  
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