



**Expenditure Excluding Salary Component year wise during the Year 2018-19**

Expenditure for infrastructure development and augmentation (INR in Lakh) = A	Amount Rs
Advertisement	94,860
Consultancy Fees	3,32,938
Electricity Expenses	7,80,071
News Papers & Periodicals	7,922
Postage & courier	271
Printing & Stationery	1,03,549
Telephone Expenses	1,56,475
Vehicle Expenses	71,006
Scholarship to students	63,43,993
Depreciation on	
Furniture	90,683
Statue	1,357
<b>Total</b>	<b>79,83,125</b>

Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Lakh) = B	Amount Rs
University Fees	5,85,861
Student reading Journals	1,998
Seminar & Exhibition	2,72,855
Student welfare	89,150
Uniform	22,000
bank charges	10,405
Depreciation on	
Library Books	1,40,363
computers	34,221
<b>Total</b>	<b>11,56,853</b>

Expenditure on maintenance of physical facilities (excluding salary for human resources)	Amount Rs
Repairs and maintenance to Building	421649
Repairs & Maintenance of Equipment	77820
Depreciation on	
Building	929777
Electrical Fittings	12518
Equipment's	182984
<b>Total</b>	<b>16,24,748</b>

Other expenses excluding Salary (INR in Lakh) = D	Amount Rs
Miscellaneous Expenses	588496
Bihar Project for Skill Development	2676367
Travelling Expenses	52126
<b>Total</b>	<b>33,16,989</b>

Total expenditure excluding Salary (INR in Lakh) = E (E = A+B+C+D)	Amount Rs
	<b>1,40,81,715</b>

Salary	Amount Rs.
Salary	1,47,64,089
Staff Welfare	17500
visiting faculty	263600
<b>Total</b>	<b>1,50,45,189</b>

**Director**  
**Yashaswi Education Society's**  
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**YASHASWI EDUCATION SOCIETY'S**  
**INTERNATIONAL INSTITUTE OF MANAGEMENT SCIENCE**

**DTE CODE**  
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