



Expenditure Excluding Salary Component year wise during the Year 2019-20

Expenditure for infrastructure development and augmentation (INR in Lakh) = A	Amount Rs
Advertisement	1,13,651
Consultancy Fees	5,96,754
Electricity Expenses	6,90,286
News Papers & Periodicals	9,806
Postage & courier	4,389
Printing & Stationery	1,54,937
Telephone Expenses	1,11,176
Vehicle Expenses	5,659
Scholarship to students	29,500
Depreciation on	
Furniture	90,683
Statue	1,357
Total	18,08,198

Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Lakh) = B	Amount Rs
University Fees	7,70,799
Student reading Journals	80,012
Seminar & Exhibition	10,33,006
Student welfare	3,82,674
bank charges	2,752
Depreciation on	
Library Books	1,40,363
computers	34,221
Software	28,025
Total	24,71,852

Expenditure on maintenance of physical facilities (excluding salary for human resources) (INR in Lakh) = C	Amount Rs
Repairs and maintenance to Building	172657
Repairs & Maintenance of Equipment	375079
Depreciation on	
Building	929777
Electrical Fittings	12518
Equipment's	182984
Total	16,73,015

Other expenses excluding Salary (INR in Lakh) = D	Amount Rs
Miscellaneous Expenses	711281
Commission Paid	75497
Travelling Expenses	17700
Total	8,04,478

Total expenditure excluding Salary (INR in Lakh) = E (E = A+B+C+D)	Amount Rs
	67,57,543

Salary	Amount Rs.
Salary	1,18,01,453
Staff Welfare	87000
visiting faculty	259739
LWF	2112
Total	1,21,50,304


 Director
 Yashaswi Education Society's
INTERNATIONAL INSTITUTE OF MANAGEMENT SCIENCE
 DTE
 S.No. 1007/A/2019 Date: 09/06/2019

**YASHASWI EDUCATION SOCIETY'S
INTERNATIONAL INSTITUTE OF MANAGEMENT SCIENCE**

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