



**Expenditure Excluding Salary Component year wise during the Year 2020-21**

Expenditure for infrastructure development and augmentation (INR in Lakh) = A	Amount Rs
Advertisement	1,61,928
Consultancy Fees	3,29,450
Electricity Expenses	3,57,093
News Papers & Periodicals	3,948
Postage & courier	3,873
Printing & Stationery	3,93,640
Telephone Expenses	61,179
Vehicle Expenses	64,207
Depreciation on	
Furniture	81,615
Statue	1,153
<b>Total</b>	<b>14,58,086</b>

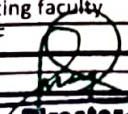
Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Lakh) = B	Amount Rs
University Fees	12,51,549
Student reading Journals	46,467
Seminar & Exhibition	86,300
Student welfare	1,48,737
bank charges	1,691
Depreciation on	
Library Books	1,19,308
computers	20,533
Software	21,019
<b>Total</b>	<b>16,95,603</b>

Expenditure on maintenance of physical facilities (excluding salary for human resources) (INR in Lakh) = C	Amount Rs
Repairs and maintenance to Building	434553
Repairs & Maintenance of Equipment	328599.54
Depreciation on	
Building	836799
Electrical Fittings	10641
Equipment's	155536
<b>Total</b>	<b>17,66,129</b>

Other expenses excluding Salary (INR in Lakh) = D	Amount Rs
Miscellaneous Expenses	765292
Travelling Expenses	74583
<b>Total</b>	<b>8,39,875</b>

Total expenditure excluding Salary (INR in Lakh) = E (E = A+B+C+D)	Amount Rs
	<b>57,59,693</b>

Salary	Amount Rs.
Salary	1,04,02,925
Staff Welfare	1100
visiting faculty	97390
LWF	2544
<b>Total</b>	<b>1,05,03,959</b>

  
 Director  
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