



Expenditure Excluding Salary Component year wise during the Year 2021-22

Expenditure for infrastructure development and augmentation (INR In Lakh) = A	Amount Rs
Advertisement	68,804
Consultancy Fees	4,34,960
Electricity Expenses	10,56,060
News Papers & Periodicals	48,300
Postage & courier	873
Printing & Stationery	3,23,713
Telephone Expenses	1,89,128
Vehicle Expenses	6,705
Depreciation on	
Furniture	73,453
Statue	980
Total	22,02,976

Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Lakh) = B	Amount Rs
University Fees	12,07,923
Student reading Journals	6,29,079
Seminar & Exhibition	7,08,230
bank charges	1,192
Depreciation on	
Library Books	1,01,412
computers	12,320
Software	15,764
Total	26,75,920

Expenditure on maintenance of physical facilities (excluding salary for human resources) (INR in Lakh) = C	Amount Rs
Repairs and maintenance to Building	3829900
Repairs & Maintenance of Equipment	911051
Depreciation on	
Building	753119
Electrical Fittings	9045
Equipment's	132206
Property Tax	434553
Total	60,69,874

Other expenses excluding Salary (INR in Lakh) = D	Amount Rs
Miscellaneous Expenses	669005
Travelling Expenses	743320
Total	14,12,325

Total expenditure excluding Salary (INR in Lakh) = E (E = A+B+C+D)	Amount Rs
	1,23,61,095

Salary	Amount Rs.
Salary	2,75,29,440.94
Staff Welfare	75576
visiting faculty	77000
Total	2,76,82,017

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