



Expenditure Excluding Salary Component year wise during the Year 2022-23

Expenditure for infrastructure development and augmentation (INR in Lakh) = A	Amount Rs
Advertisement	81,400
Consultancy Fees	4,63,780
Electricity Expenses	11,85,210
News Papers & Periodicals	1,52,789
Printing & Stationery	3,06,047
Telephone Expenses	4,73,589
Depreciation on	
Furniture	66,108
Statue	833
Total	27,29,756

Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Lakh) = B	Amount Rs
University Fees	21,47,326
Student reading Journals	7,23,300
Seminar & Exhibition	3,58,824
bank charges	1,116
Depreciation on	
Library Books	86,200
computers	7,392
Software	11,823
Total	33,35,981

Expenditure on maintenance of physical facilities (excluding salary for human resources) (INR in Lakh) = C	Amount Rs
Repairs and maintenance to Building	2652518
Repairs & Maintenance of Equipment	756147
Depreciation on	
Building	677807
Electrical Fittings	7688
Equipment's	112375
Property Tax	434553
Total	46,41,088

Other expenses excluding Salary (INR in Lakh) = D	Amount Rs
Miscellaneous Expenses	923283
Travelling Expenses	703386
Total	16,26,669

Total expenditure excluding Salary (INR in Lakh) = E (E = A+B+C+D)	Amount Rs
	1,23,33,494

Salary	Amount Rs.
Salary	2,88,97,355
Staff Welfare	538274
visiting faculty	125000
Total	2,95,60,629

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**YASHASWI EDUCATION SOCIETY'S
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